

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,360.0	1,340.0	1,378.0
On Roll Special Ed Full-Time	276.0	287.0	259.0
On Roll Subtotal	1,636.0	1,627.0	1,637.0
In Private School Placements	11.0	11.0	8.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	8.0	11.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,398,723	30,557,436	31,168,585
Total Tuition	10-1300	239,715	82,000	82,000
Unrestricted Miscellaneous Revenues	10-1XXX	116,621	1,500	1,500
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	26,318	63,750	30,000
Subtotal - Revenues From Local Sources		29,781,577	30,704,886	31,282,285
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	123,304	295,264	295,264
Extraordinary Aid	10-3131	218,123	168,000	168,000
Categorical Special Education Aid	10-3132	1,050,628	1,050,628	1,172,772
Categorical Security Aid	10-3177	29,235	29,235	29,235
PARCC Readiness Aid	10-3181	16,820	0	0
Per Pupil Growth Aid	10-3182	16,820	0	0
Professional Learning Community Aid	10-3183	15,790	0	0
Other State Aids	10-3XXX	47,237	0	0
Subtotal - Revenues From State Sources		1,517,957	1,543,127	1,665,271
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,408	15,371	18,692
Subtotal - Revenues From Federal Sources		6,408	15,371	18,692
Budgeted Fund Balance - Operating Budget	10-303	0	300,000	200,000
Withdrawal From Cap Res-For Local Share	10-307	0	122,554	0
Transfers From Other Funds	10-5200	7,577	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	2,304,337	0
Actual Revenues (Over)/Under Expenditures		-932,568	0	0
Total Operating Budget		30,380,951	34,990,275	33,166,248
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,099	12,603	0
Total Revenues From Local Sources	20-1XXX	3,099	12,603	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	85,998	81,379	52,265
Total Revenues From State Sources		85,998	81,379	52,265
Revenues from Federal Sources:				
Title I	20-4411-4416	43,782	50,141	35,265
Title II	20-4451-4455	25,614	27,103	18,961
Title III	20-4491-4494	2,766	2,216	0
Title IV	20-4471-4474	8,175	11,825	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	387,057	387,550	279,793
Total Revenues From Federal Sources		467,394	478,835	334,019
Total Grants And Entitlements		556,491	572,817	386,284
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	379,137	240,242	0
Total Revenues From Local Sources		379,137	240,242	0
Revenues from State Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Aid Type II	40-3160	137,863	87,358	0
Total Local Repayment Of Debt		517,000	327,600	0
Total Repayment Of Debt		517,000	327,600	0
Total Revenues/Sources		31,454,442	35,890,692	33,552,532
Total Revenues/Sources Net of Transfers		31,454,442	35,890,692	33,552,532

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,435,118	9,169,852	9,190,898
Special Education - Instruction	11-2XX-100-XXX	3,617,303	3,871,345	3,750,226
Basic Skills/Remedial - Instruction	11-230-100-XXX	337,601	287,299	257,103
Bilingual Education - Instruction	11-240-100-XXX	40,019	74,769	54,328
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	98,975	139,425	132,404
School-Sponsored Athletics - Instruction	11-402-100-XXX	60,425	64,300	68,902
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	819,361	801,801	576,195
Undist. Expenditures - Health Services	11-000-213-XXX	260,727	328,920	325,463
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	464,883	573,114	630,949
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	404,404	703,807	856,342
Undist. Expenditures - Guidance	11-000-218-XXX	340,945	356,400	362,503
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,057,589	1,058,164	1,090,919
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	14,551	15,098	71,563
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	305,449	490,666	484,747
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	255,179	302,651	316,922
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	685,524	701,786	670,297
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,121,381	1,208,052	1,221,648
Undist. Expend. - Central Services	11-000-251-XXX	324,909	328,647	335,845
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	222,470	244,362	235,904
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,201,036	2,487,013	2,393,904
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,659,262	2,185,952	1,933,722
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,437,263	7,604,086	7,949,504
Undistributed Expenditures-Food Services	11-000-310-930	35,711	37,000	37,000
Total Undistributed Expenditures		16,610,644	19,427,519	19,493,427

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		29,200,085	33,034,609	32,947,388
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	65,400	73,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,103,270	1,585,580	9,704
Increase In Capital Reserve	10-604	0	168,530	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,103,270	1,819,610	82,804
Transfer Of Funds To Charter Schools	10-000-100-56X	77,596	136,056	136,056
General Fund Grand Total		30,380,951	34,990,275	33,166,248
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,099	12,603	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,313	8,170	5,964
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,311	14,383	10,787
Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,847	27,002	20,252
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,490	14,841	11,131
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,290	5,508	4,131
Nonpublic Security Aid	20-XXX-XXX-XXX	12,747	11,475	0
Total Other State Projects		85,998	81,379	52,265
Total State Projects	20-XXX-XXX-XXX	85,998	81,379	52,265
Federal Projects:				
Title I	20-XXX-XXX-XXX	43,782	50,141	35,265
Title II	20-XXX-XXX-XXX	25,614	27,103	18,961
Title III	20-XXX-XXX-XXX	2,766	2,216	0
Title IV	20-XXX-XXX-XXX	8,175	11,825	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	387,057	387,550	279,793
Total Federal Projects	20-XXX-XXX-XXX	467,394	478,835	334,019
Total Special Revenue Funds		556,491	572,817	386,284
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	517,000	327,600	0
Total Debt Service Funds		517,000	327,600	0
Total Expenditures/Appropriations		31,454,442	35,890,692	33,552,532
Total Expenditures Net of Transfers		31,454,442	35,890,692	33,552,532

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	715,822	708,572	468,205	468,205
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,309,429	2,472,695	2,518,771	2,518,871
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	953,364	881,269	881,369	881,469
Restricted for General Operating Budget	Legal Reserve	1,370,539	500,000	200,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,976	\$17,013	\$18,438	\$18,570	\$18,696
Total Classroom Instruction	\$9,759	\$10,451	\$11,164	\$11,128	\$11,063
Classroom-Salaries and Benefits	\$9,061	\$9,781	\$10,368	\$10,245	\$10,356
Classroom-General Supplies and Textbooks	\$428	\$366	\$411	\$528	\$371
Classroom-Purchased Services	\$270	\$304	\$385	\$356	\$336
Total Support Services	\$2,495	\$2,552	\$3,020	\$3,049	\$3,333
Support Services-Salaries and Benefits	\$2,200	\$2,220	\$2,600	\$2,458	\$2,800
Total Administrative Costs	\$1,826	\$1,952	\$1,976	\$2,044	\$2,031
Administration Salaries and Benefits	\$1,635	\$1,753	\$1,786	\$1,835	\$1,835
Total Operations and Maintenance of Plant	\$1,503	\$1,642	\$1,811	\$1,847	\$1,782
Operations and Maintenance-Salaries and Benefits	\$824	\$927	\$1,097	\$1,118	\$1,104
Board Contribution to Food Services	\$6	\$23	\$0	\$23	\$23
Total Extracurricular Costs	\$144	\$132	\$152	\$164	\$165
Total Equipment Costs	\$11	\$0	\$41	\$40	\$45
Legal Costs	\$21	\$56	\$50	\$45	\$52
Employee Benefits as a percentage of salaries*	32.92%	35.02%	38.71%	38.44%	39.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Transportation Services, including Fuel	SHARE SERVICES WITH MENDHAM TWP AND MORRIS HILLS REGIONAL	0
Transportation Services, including Fuel	MORRIS COUNTY EDUCATIONAL SERVICES - TRANSPORTATION ROUTES	0
Transportation Services, including Fuel	HUNTERDON EDUCATIONAL SERVICES - TRANSPORTATION ROUTES	0
Purchasing	MIDDLESEX REGIONAL COOPERATIVE - PURCHASE SCHOOL SUPPLIES	0
Purchasing	STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
Purchasing	COOPERATIVE FOR ED-DATA PURCHASING	0
Municipal/Public Works	MUNICIPALITY UTILIZES SCHOOL FACILITIES FOR RECREATION AND CAMPS ACTIVITIES.	0
Municipal/Public Works	PARTNERSHIP WITH DENVILLE POLICE DEPARTMENT - SHARE SERVICES AGREEMENT - SECURITY	0
Municipal/Public Works	SHARE SERVICES WITH MUNICIPALITY FOR SALT AND OTHER MISC SUPPLIES PURCHASES	0
Municipal/Public Works	SHARE OFFICE SPACE WITH MUNICIPALITY (BOE/BUILDING INSPECTOR OFFICE)	40,000

ID=Denville Twp

Category	Amount
(A) General Fund School Levy	30,863,010
(D) Total School Levy	30,983,130
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,077,607,600
(H) Estimated Equalized Valuation (as of 10/01/18)	3,301,089,990
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0028
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0067
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9349
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9386

Name=CYNTHIA COSTANZA

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$97,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,981
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,198
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$408/day at termination-max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=CYNTHIA COSTANZA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefis
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAMARIS GUROWSKY

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$125,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,460
Total Bonuses Amount	\$5,027
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,908
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,007
Contractual Post-Employment Benefit Description of Payout of Sick days	\$483/day at retirement - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$483/day at termination max 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DAMARIS GUROWSKY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL CHMIELEWSKI

Category	Measure
Job Title	Other
Job Title II	BUILDINGS & GROUNDS
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,375
Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/day max \$5000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$375/day max od 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHAEL CHMIELEWSKI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SANDRA CULLIS

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$156,953
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,560
Total Bonuses Amount	\$19,619
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,516
Contractual Post-Employment Benefit Description of Payout of Sick days	\$604/day at retirement-max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$604/day at termination -max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SANDRA CULLIS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefis
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEVE FORTE

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$161,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$19,400
Total Bonuses Amount	\$23,095
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,980
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$620/day at termination - max 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=STEVE FORTE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported